

Table 2: CWA Wildfire Risk Reduction Cost Summary Worksheet

Activity/Phase	2019	2020	2021	Final
Phase 1: Overview Planning and Consultation	WUI P: Golden - 13,000 ha			
WUI P: Golden - 13,000 ha; PSTA High - 2700 ha; PSTA Extreme - 40 ha; WUI P: Reg A** - 8,000 ha; PSTA High 1500 ha; PSTA Extreme - 80 ha; (see Table 1 for Area Summary)		WUI P: Reg A - 8,000 ha		
Planning Costs (\$2/ha)	\$26,000	\$16,000		\$42,000
Phase 2: Assessments and Prescriptions	WUI P: Golden: Overview - 500 ha; Detailed - 500 ha; Prescriptions - 250 ha	WUI P: Golden: Overview - 500 ha; Detailed - 500 ha; Prescriptions - 250 ha	WUI P: Golden: Overview - 500 ha; Detailed - 500 ha; Prescriptions - 250 ha	WUI P: Golden Totals: Overview - 1500 ha; Detailed - 1500 ha; Prescriptions - 750 ha
Through the Phase 1 planning, will identify High and Extreme PSTA areas that require only an overview assessment, areas requiring a detailed assessments and from that, determine areas requiring layout and prescriptions. WUI P: Golden PSTA High and Extreme Total: 3000 ha - Overview: 1500 ha - Detailed: 1500 ha - Prescription and Layout - 750 ha; WUI P: Reg A**PSTA High and Extreme Total: 1200 ha - Overview: 600 ha - Detailed: 600 ha - Prescription and Layout - 300 ha;		WUI P: Reg A: Overview - 300 ha; Detailed - 300 ha; Prescriptions - 150 ha	WUI P: Reg A: Overview - 300 ha; Detailed - 300 ha; Prescriptions - 150 ha	WUI P: Reg A: Total Overview - 600 ha; Detailed - 600 ha; Prescriptions - 300 ha
Overview: \$40/ha - Detailed: \$80/ha - Prescript/Layout: \$104/ha	\$86,000	\$132,400	\$132,400	\$350,800
Phase 3: Treatments	WUI P: Golden High Cost TX -25 ha; Low Cost TX - 225 ha; Fibre Incent. - 200 m ³	WUI P: Golden High Cost TX -50 ha; Low Cost TX -200 ha; Fibre Incent. - 200 m ³	WUI P: Golden High Cost TX -50 ha; Low Cost TX - 200 ha; Fibre Incent. - 200 m ³	WUI P: Golden Total Treated: 750 ha; Fibre Utilization - 600 m ³
Low Cost Treatment (\$500/ha) concurrent with or immediately following an industry funded harvesting operation, to address residual fuels. High Cost Treatment (\$2500/ha) involves intensive fuel reduction treatments in non-merch stands. Fibre Utilization Incentive (up to \$10/m ³) to assist with shipping, low value, under-utilized fibre.		WUI P: REG A High Cost TX- 25 ha; Low Cost TX - 125 ha; Fibre Incent. - 100 m ³	WUI P: REG A High Cost TX- 25 ha; Low Cost TX - 125 ha; Fibre Incent. - 100 m ³	WUI P: REG A Total Treated: 300 ha; Fibre Utilization - 200 m ³
Treatment Costs (High \$2500/ha - Low \$500/ha - Fibre Incent \$10/m³)	\$177,000	\$353,000	\$353,000	\$883,000
Subtotal (all phases)	\$289,000	\$501,400	\$485,400	\$1,275,800
Total includes 10% Overhead and Administration	\$317,900	\$551,540	\$533,940	\$1,403,380